Appendix 1 Overview and Scrutiny work programme 2018 to 2019

Performance Management Scrutiny Committee

Topic	Intended outcomes or objectives	What output is	Who needs to	Expected impact or	Work date
		required?	be heard from?	added value	
Asset management strategy	To receive an update on work to produce an updated asset management strategy.	Committee overview report and presentation	Director of Place	Shropshire Council makes best use of its assets, in line with its corporate objectives.	10 July 2019
Dog welfare task and finish group	 To scrutinise how the local authority tackles dog fouling dog attacks stray dogs licenced dog breeding 	Terms of reference	Committee chair	Shropshire Council minimises dog fouling and dog attacks	10 July 2019
Update of roadworks and street works task and finish group	To scrutinise progress against the recommendations of the roadworks and street works task and finish group	committee overview report	Highways, Transport and Environment Commissioning Manager	Greater public satisfaction with the process of carrying out roadworks and street works.	September 2019

Performance Management Scrutiny Committee

Topic	Intended outcomes or objectives	What output is required?	Who needs to be heard from?	Expected impact or added value	Work date
Corporate Peer Challenge Report and Action Plan	 Identify the priorities for action emerging from the recent corporate peer challenge. Scrutinise the council's progress in implementing the report action plan. 	corporate peer challenge report and action plan and progress report	Chief Executive	Shropshire Council is making good progress in implementing the peer challenge action plan.	ТВА
Corporate Peer Challenge Report and Action Plan – exception report	 Scrutinise progress against the action plan. Identify areas for development and make recommendations for improvement. 	action plan update report	Chief Executive	Assurance that the council is making progress in developing its action plan.	ТВА

Communities Overview Committee

Topic	Intended outcomes or objectives	What output is	Who needs to	Expected impact or added	Work
		required?	be heard from?	value	date
Public rights of	Analyse the service's future	presentation to	Shropshire	Service is adequately	22 July
way	maintenance obligations	committee	Great Outdoors	supported so that it is	2019
	Scrutinise the service's proposals for		team	effective in maintaining	
	future income generation.	Great Outdoors		public rights of way.	
		Strategy			

Communities Overview Committee

Topic	Intended outcomes or objectives	What output is required?	Who needs to be heard from?	Expected impact or added value	Work date
Youth work task and finish group	To receive a verbal update of the group's work from the chair.				22 July 2019
– chair's update	group a work from the origin.				2010
Engaging Diverse	To research and evaluate different models of engaging communities		Director of Place		From 22 July
Communities	To seek feedback from communities,				2019
	Voluntary Community and Social				
	Enterprises and Town and Parish Councils on their views of effective				
	engagement that reaches all areas of				
	communitiesTo identify where Shropshire Council				
	reaches into households e.g. Council				
	Tax emails or paper bills, and what				
	opportunities exist to share messages or signpost to messages				
	To learn from other similar councils				
	and from neighbouring councils in				
	Wales about their approaches to engaging communities and their				
	learning				
	To identify a preferred model for				
	Shropshire Council				
	To recommend a framework for				

Communities Overview Committee

Topic	Intended outcomes or objectives	What output is required?	Who needs to be heard from?	Expected impact or added value	Work date
	engaging communities based on evidence of what works and is best for Shropshire.				
Digital Transformation Programme	Understand how the programme is improving the council's service to its customers.	Committee overview report	Technology and Communications Manager		16 Sep 2019
Food poverty	 To receive a briefing on the nature of food poverty in Shropshire. To understand the dimensions of food poverty, including the cost of food and access to fresh food. To scrutinise how the council works with its partners to tackle food poverty. 	Committee overview report	Director of Place	Shropshire Council is better placed to work with partners to tackle food poverty.	16 Sep 2019

Future topics for consideration:

Rural strategy

Health and Social Care Scrutiny Committee

Topic	Intended outcomes or objectives	What output is	Who needs to	Expected impact or	Work date
		required?	be heard from?	added value	

Health and Social Care Scrutiny Committee

Topic	Intended outcomes or objectives	What output is	Who needs to	Expected impact or	Work date
		required?	be heard from?	added value	
Ambulance services (with pre-meeting briefing session)	 Understand how the service handles the most serious calls and the service's heaviest users. Scrutinise how the service uses response times to deliver an effective service. Provide feedback on a planned visit to the West Midlands Ambulance Service 	Map of public defibrillators in Shropshire directory of ownership and maintenance WMAS performance data and quality accounts Future Fit travel and transport	Shropshire Clinical Commissioning Group	Ensure that Shropshire residents receive a responsive and effective ambulance service.	20 May 2019
Shropshire Adults Board Annual Report	 Provide an overview of the Safeguarding Adults Board's work during the previous year. Scrutinise changes to governance arrangements for the Safeguarding Children Board and Safeguarding Adults Board. 	analysis Shropshire Safeguarding Adults Board Annual Report	Independent Chair, Safeguarding Adults Board	Contribute to developing governance arrangements for safeguarding in Shropshire.	20 May 2019

Health and Social Care Scrutiny Committee

Topic	Intended outcomes or objectives	What output is required?	Who needs to be heard from?	Expected impact or added value	Work date
Regulatory services	Understand how the council's regulatory services contribute to the health and wellbeing of Shropshire's communities	committee overview report presentation to committee	Director of Public Health		15 July 2019
Review of 111 commissioning	 Scrutinise progress in delivering the new arrangements for 111 services in Shropshire. Understand how cross-border arrangements are working. 	committee overview report presentation to committee	Shropshire Clinical Commissioning Group	Provide assurance that new arrangements are working well.	Sept 2019
Delivering Public Health Outcomes	To understand how the Public Health outcomes are being delivered	committee overview report presentation to committee	Director of Public Health		Sept 2019
Better Care and Improved Better Care funds	 Consider the Improved Better Care Fund and its implications for Shropshire people. Understand the outcomes of the fund and whether these have been achieved. 	committee overview report presentation to committee	Director, Adult Services	Ensure good outcomes of the funds.	POSTPONED until ongoing funding situation is confirmed.

Health and Social Care Scrutiny Committee

Topic	Intended outcomes or objectives	What output is required?	Who needs to be heard from?	Expected impact or added value	Work date
Mental Health	Understand the level of funding and the services that are commissioned in Shropshire and for Shropshire people, and the plans for the future.				
Keeping Adults Safe in Shropshire Board Report	To receive the report and identify any topics for further consideration. To meet jointly with People Overview				Nov?

Potential future topics

- ASC Market Stewardship Residential, Nursing and EMI
- Homelessness
- Community Catalysts including TRIBE Micro commissioning
- Recommissioning of Equipment Services involvement in the developing contract following commissioning
- Shropshire's STP

Joint HOSC topics

- Be 4 U (CAMHS) Strategic Leadership
- Future Fit monitoring progress and impact
- Midwife Led Unit Review including on the ground delivery in communities
- Cardiology
- Boarding at SaTH

- STP scope, delivery plans and what will be transformed have a specific single topic meeting on Care Closer to Home with STP leadership group real planning (what will be different in the future)
- Update on Future Community Learning Disabilities Health Facilities
- Chronic Pain Services Areas of frailty in the system Chronic Pain Services, Primary Care Provision
- CCG Merger

People Overview Committee

Topic	Intended outcomes or objectives	What output is required?	Who needs to be heard from?	Expected impact or added value	Work date
Warmer Homes	To receive proposals for pilot projects to reduce fuel poverty in Shropshire	Background report and presentation	Director, Adult Services	Reduced fuel poverty in Shropshire	17 July 2019
Social worker recruitment and retention	Scrutinise the council's work to recruit and retain social workers.	Background report and presentation	Director, Children's Services	Shropshire Council recruits and retains well-trained social workers.	17 July 2019
School improvement	Scrutinise the impact of changes to Shropshire Council's education improvement service.	overview report presentation	Director, Children's Services	Monitor the impact of changes to the service and make any recommendations for change.	17 July 2019

People Overview Committee

Topic	Intended outcomes or objectives	What output is	Who needs to	Expected impact or added	Work
		required?	be heard from?	value	date
County Lines	Understand how the police and local authority work together to tackle child criminal exploitation.	overview report presentation	Director, Adult Services	Children and vulnerable adults are protected from criminal exploitation.	18 Sep 2019
Empty Homes	Further scrutinise work to minimise the number of empty homes in Shropshire.	Presentation and overview report	Portfolio Holder for regulatory services	Provide assurance that the council minimises the number of empty homes in Shropshire, and mitigates the impact of any homes that remain empty.	9 Oct 2019
Children's services performance dashboard	 Scrutinise safeguarding and early help performance. Identify any specific patterns or changes that need to be looked at in detail. 	overview report presentation	Director, Children's Services	Ensure that Shropshire Council is targeting support where needed to improve safeguarding.	9 Oct 2019
Residential care for looked after children	To receive a verbal update on the local authority's development of its residential care for its looked after children.	overview report presentation	Fostering and adoption manager		9 Oct 2019

People Overview Committee

Topic	Intended outcomes or objectives	What output is	Who needs to	Expected impact or added	Work
		required?	be heard from?	value	date
Homepoint		overview report	Director, Adult		20 Nov
			Services		2019
		presentation			
SEND	Scrutinise preparations for future	Background	Director,	Ensure that the council has	20 Nov
inspection	inspection of services for SEND	report and	Children's	made good preparations for	2019
preparation	children.	presentation	Services	any future service	
				inspection.	

Future topics for consideration include:

- Drug and alcohol services for young people: To scrutinise the provision of drug and alcohol support services for young people.
- Short breaks for respite care
- Post-16 transport assistance

Place Overview Committee

Topic	Intended outcomes or objectives	What output is	Who needs to be	Expected impact or	Work
		required?	heard from?	added value	date

Place Overview Committee

North West Relief Road	•	Scrutinise the proposed governance arrangements for the construction of the proposed Shrewsbury north-west relief road.	Overview report	Highways, Transport and Environment Commissioning Manager	Governance arrangements for the project are robust and effectively support the project.	18 Jul 2019
Local Plan	•	Consider how the committee may scrutinise the draft Local Plan	Verbal discussion	Planning Policy and Strategy Manager	The committee considers the Local Plan in a way that adds value to its production.	18 Jul 2019
Review of policy on signs, boards and banners	•	To scrutinise a planned consultation on A boards and its findings To make recommendations on future policy in light of any consultation findings.	Overview report	Highways, Transport and Environment Commissioning Manager	The policies balance the needs for businesses to advertise their businesses with maximising footpath accessibility.	18 Jul 2019
Support for small and medium enterprises	•	Understand how the local authority aligns it services to support small and medium enterprises looking to set up or locate to Shropshire, following a recommendation from the committee in November 2018.	Overview report	Head of Economic Growth	Provide recommendations to strengthen the council's support for small and medium enterprises.	18 Jul 2019

Place Overview Committee

Highways winter service plan	•	Understand the lesson learned from the previous winter maintenance plan. Scrutinise planning for the winter period 2019-2020.	overview report presentation	Highways, Transport and Environment Commissioning Manager	Contribute to development of a winter service plan that ensure safe highways and protects vulnerable people.	18 Jul 2019
WSP and Kier annual reports	•	Scrutinise performance of our highways delivery partnerships	Annual report	Highways, Transport and Environment Commissioning Manager		5 Sep 2019
Local Economic Partnership	•	Scrutinise the council's relationship with the local economic partnership	Overview report	Head of Economic Growth		5 Sep 2019
Local Transport Plan	•	Consider the development of the new Local Transport Plan and how it relates to the delivery of the council's priorities.	overview report presentation	Head of Commissioning	Contribute to development of Local Transport Plan. Provide assurance that the plan contributes to housing and economic growth plans	TBA

Place Overview Committee

Topics for consideration include:

- Rural exception site grants
- Local housing company
- Communicating Highways works and repairs (September 2019)

Appendix 2
Current and proposed task and finish groups

Title	Objectives	Next reporting
Financial Strategy and Innovation and Income Generation	 To understand the process and activity stages for developing the Financial Strategy 2018/19 to 2022/23 and how these translate into the Council's annual budgets To consider and scrutinise the proposals and emerging plans for the whole Financial Strategy and 2019/20 budget, including how they align to the four pillars. This will be through their development and their implementation, in particular for innovation and raising income. To consider the alignment of the Financial Strategy and the new Corporate Plan being developed autumn 2018. To consider the recommendations and areas for action identified in the Corporate Peer Challenge report relating to the Financial Strategy, and how they are being addressed. To consider the direct and indirect impacts, including risks, of 2019/20 Budget proposals on current services and customers. To complete specific pieces of work to identify and work up alternatives to emerging plans, including the feasibility of any alternative proposals Make evidence based recommendations in relation to plans and approaches for innovation and income generation, and alternative proposals for future budget setting. 	Performance Management Scrutiny Committee

Title	Objectives	Next reporting
Road casualty reduction	 Understand the nature of all road traffic collisions in Shropshire Understand the impact of road traffic collisions Understand feelings of safety when walking and cycling 	Place Overview Committee July 2019
	 Scrutinise how West Mercia Police and Shropshire Council work together to reduce road traffic collisions 	culy 2010
	Scrutinise different ways to reduce road traffic collisions, including	
Community Transport	 To understand how community transport operates in Shropshire, and the demand for community transport services. Identify how the community transport groups, the council, and other partners can work together to provide community transport to people in Shropshire who do not have access to public or private transport. 	Communities Overview Committee July 2019
Engaging Diverse Communities	 To review and propose the scope of Place Plans including their geography and subject areas To propose options to ensure Place Plans are developed from the bottom-up To understand how rural enterprise features in our procurement / commissioning processes. To proposed opportunities to engage with Strategic Levels within the Council and partners in Place Planning To engage with Town and Parish Councils on options to reset their relationship with Shropshire Council To identify appropriate and effective mechanisms to communicate with and engage with diverse communities that can be used to inform co-design and collaboration on a range of matters Make evidence based recommendations 	Communities Overview Committee TBA

Title	Objectives	Next reporting
Brexit	 To consider the information brought together to develop a view for Shropshire of the possible implications of BREXIT for the Shropshire economy and the achievement of the Economic Growth Strategy. To identify, with the relevant officers, the key evidence and related requirements of what Shropshire would require from a future UK funding approach. To make evidence based recommendations to Cabinet. 	Performance Management Scrutiny Committee July 2019
Section 106 and Community Infrastructure Levy	 To understand how Shropshire Council currently uses Section 106, CIL and NHB and the impact that this has had To understand how Section 106, CIL and NHB could be used in Shropshire to enable or encourage projects or initiatives for economic growth and prosperity To learn from other places how they have used Section 106, CIL and NHB to enable or encourage projects or initiatives for economic growth and prosperity To make evidence based recommendations on how Section 106, CIL and NHB could be used in Shropshire to enable or encourage projects or initiatives for economic growth and prosperity 	Performance Management Scrutiny July 2019
Climate Change	 To review Shropshire Council's existing work to reduce its CO²e output. To scrutinise existing council policy and practice and recommend policy changes that would support further carbon reduction. To identify and evaluate opportunities to reduce spending and generate income by adopting low-carbon technology and practices. 	Place Overview Committee September 2019

Title	Objectives	Next reporting
Youth Work	 To understand different models of providing Youth Services in a place like Shropshire. To review information and evidence of need and demand for youth work in Shropshire. To engage with Town and Parish Councils and explore their thoughts on their role in youth work. To identify opportunities to lever in additional resources to deliver youth work To identify how the impact of youth work should be measured and reported To make evidence based recommendations on the options for youth work in Shropshire. 	Communities Overview Committee September 2019
Dog fouling and dangerous dogs	•	